State of Kansas
County
2022

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**Rush County, Kansas**
will meet on August 23, 2021 at 10:00 AM at Rush County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rush County Clerk's Office and will be available at this hearing.
REVENUE NEUTRAL RATE HEARING will be held beginning at 10 AM immediately preceeding the budget adoption hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,193,872 | 57.507 | 3,802,926 | 55.875 | 4,035,544 | 2,844,642 | 55.811 |
| Debt Service | 508,669 | 8.179 | 513,626 | 8.670 | 604,206 | 475,710 | 9.333 |
| Road & Bridge | 2,029,023 | 25.167 | 2,520,000 | 27.659 | 2,667,245 | 1,317,154 | 25.842 |
| Special Bridge | 12,476 | 5.198 | 350,000 | 1.855 | 450,000 | 101,479 | 1.991 |
| Health | 195,163 | 1.911 | 209,207 | 2.694 | 246,891 | 152,170 | 2.986 |
| Noxious Weed | 378,845 | 4.173 | 441,400 | 5.892 | 496,845 | 256,822 | 5.039 |
| Appraiser's Cost | 121,851 | 2.515 | 141,619 | 2.288 | 146,462 | 110,154 | 2.161 |
| Hospital Maintenance | | | 5,000 | | 5,000 | | |
| Mental Health | 23,146 | 0.403 | 31,213 | 0.402 | 30,976 | 19,475 | 0.382 |
| Intellectual Disability | 11,389 | 0.198 | 21,136 | 0.212 | 21,850 | 11,062 | 0.217 |
| No Fund Warrants | 211,613 | 2.787 | 207,056 | 2.204 | 5,000 | | |
| Special Parks and Recreation | | | 400 | | 400 | | |
| Special Alcohol | | | 500 | | 7,463 | | |
| Noxious Weed Capital Outlay | | | 5,000 | | 117,585 | | |
| Solid Waste | 77,076 | | 120,000 | | 114,274 | | |
| Hospital Revenue Bond | | | 723 | | | | |
| Wireless 911 | 51,579 | | 55,000 | | 252,925 | | |
| Non-Budgeted Funds-A | 647,597 | | | | | | |
| Non-Budgeted Funds-B | 42,485 | | | | | | |
| Non-Budgeted Funds-C | 307 | | | | | | |
| | | | | | | | |
| Totals | 7,505,091 | 108.038 | 8,424,806 | 107.751 | 9,192,666 | 5,288,668 | 103.762 |
| *Revenue Neutral Rate *** | | | | | | | *106.786* |
| Less: Transfers | 1,287,219 | | 689,982 | | 678,397 | | |
| Net Expenditure | 6,217,872 | | 7,734,825 | | 8,514,269 | | |
| Total Tax Levied | 5,615,094 | | 5,442,708 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 51,973,502 | | 50,512,167 | | 50,968,808 | | |

| Outstanding Indebtedness, January 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 5,385,000 | 5,055,000 | 4,705,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 607,500 | 405,000 | 202,500 |
| Lease Pur. Princ. | 109,129 | 211,550 | 142,938 |
| Total | 6,101,629 | 5,671,550 | 5,050,438 |

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rush County Clerk
Clerk


No assurance is provided. Substantially all disclosures omitted.

State of Kansas
County Special District

Rush County

2022

## NOTICE OF BUDGET HEARING

| | Prior Year Actual 2020 | | Current Yr Estimate 2021 | | Proposed Budget Year 2022 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Other District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | 2021 Ad Valorem Tax | Est. Tax Rate* | July 1 Est. Valuation | *Revenue Neutral Rate*** |
| Fire District #1 General | 36,949 | 6.10800 | 37,200 | 6.09400 | 35,300 | 32,619 | 7.000 | 4,659,876 | *6.094* |
| Fire District #2 General | 22,000 | 3.70500 | 21,114 | 6.81800 | 20,850 | 19,779 | 7.000 | 2,825,574 | *6.591* |
| Fire District #3 General | 21,500 | 2.57000 | 27,000 | 3.29300 | 27,000 | 12,593 | 1.984 | 6,346,322 | *3.351* |
| Fire District #4 General | 61,703 | 3.99800 | 62,017 | 4.51100 | 61,703 | 55,499 | 4.840 | 11,466,858 | *4.466* |
| Fire District #5 General | 37,126 | 3.81600 | 34,089 | 4.99900 | 34,089 | 31,048 | 4.958 | 6,261,948 | *4.754* |
| Fire District #6 General | 21,265 | 7.89700 | 21,182 | 9.06500 | 18,600 | 17,373 | 8.030 | 2,163,601 | *9.152* |
| Fire District #7 General | 47,983 | 7.00000 | 44,739 | 6.97700 | 37,399 | 35,345 | 7.000 | 5,049,417 | *6.702* |
| Fire District #8 General | 50,380 | 3.60300 | 50,380 | 3.30700 | 50,380 | 13,468 | 1.408 | 9,566,213 | *3.342* |
| Fire District #1 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Fire District #2 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Fire District #3 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Fire District #4 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Fire District #5 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Fire District #6 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Fire District #7 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Fire District #8 Special | 0 | 0.00000 | 0 | 0.00000 | 0 | 0 | | 0 | *0.000* |
| Totals | 298,906 | 38.69700 | 297,721 | 45.06400 | 285,321 | 217,724 | 42.220 | | |

*Tax rates are expressed in mills

Clerk


No assurance is provided. Substantially all disclosures omitted.